

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Daytona Beach-Port Orange, FL	
Square Miles	114
Population	255,353
Population Ranking out of 465 UZAs	126
Other UZAs Served	192

Service Area Statistics

Square Miles	1,207
Population	443,343

Service Consumption

Annual Passenger Miles	21,794,377
Annual Unlinked Trips	3,303,891
Average Weekday Unlinked Trips	10,849
Average Saturday Unlinked Trips	6,294
Average Sunday Unlinked Trips	3,006

Service Supplied

Annual Vehicle Revenue Miles	5,137,857
Annual Vehicle Revenue Hours	312,964
Vehicles Operated in Maximum Service	127
Vehicles Available for Maximum Service	163
Base Period Requirement	41

Financial Information

Fare Revenues Earned	\$2,088,854
----------------------	-------------

Sources of Operating Funds Expended

Fare Revenues	( 15%)	\$2,088,854
Local Funds	( 41%)	5,586,858
State Funds	( 17%)	2,356,171
Federal Assistance	( 25%)	3,447,418
Other Funds	( 1%)	177,998
Total Operating Funds Expended		\$13,657,299

Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	3,515,826
Other Funds	( 0%)	0
Total Capital Funds Expended		\$3,515,826

Summary of Operating Expenses

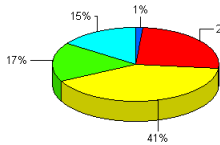
Salary, Wages and Benefits	\$7,716,309
Materials and Supplies	1,903,095
Purchased Transportation	2,437,986
Other Operating Expenses	1,599,909
Total Operating Expenses	\$13,657,299

Reconciling Cash Expenditures	\$0
-------------------------------	-----

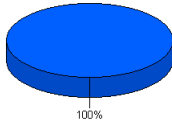
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	42	2	\$132,075	\$138,948	\$2,523,062	\$150,613	\$2,944,698
Demand Response	36	37	\$468,504	\$0	\$0	\$24,384	\$492,888
Vanpool	10	0	\$78,240	\$0	\$0	\$0	\$78,240
Total	88	39	\$678,819	\$138,948	\$2,523,062	\$174,997	\$3,515,826

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,281,829	\$1,326,617	\$2,944,698	16,974,203	2,462,762	2,963,067	164,805	0.0	60	5.8	44	1.05	36%
Demand Response	\$5,306,938	\$706,000	\$492,888	3,389,624	2,430,605	311,013	143,024	N/A	89	4.5	73	N/A	22%
Vanpool	\$68,532	\$56,237	\$78,240	1,430,550	244,490	29,811	5,135	N/A	14	0.6	10	N/A	40%

Performance Measures

Service Efficiency

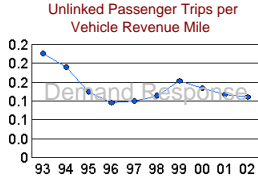
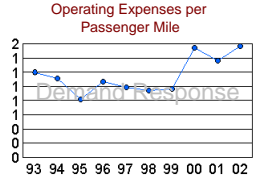
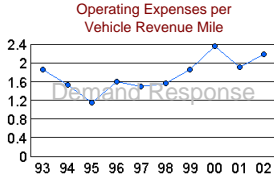
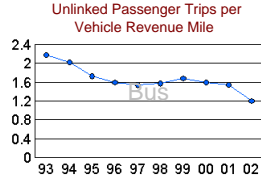
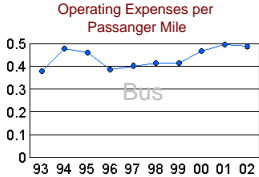
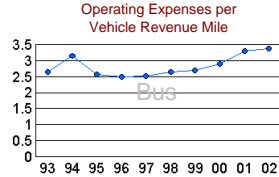
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile
Bus	\$3.36	\$50.25
Demand Response	\$2.18	\$37.11
Vanpool	\$0.28	\$13.35

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.49	\$2.80
Demand Response	\$1.57	\$17.06
Vanpool	\$0.05	\$2.30

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.20	17.98
Demand Response	0.13	2.17
Vanpool	0.12	5.81



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service